

Enrollment Goals and Progress: 2024-25

Lower Columbia College receives financial support from the State of Washington based on FTE units. One FTE, or "Full Time Equivalent," is the equivalent of 15 credit hours per quarter, or 45 credit hours per academic year. To calculate quarterly FTE, total credits earned are divided by 15. To calculate annual FTE, total credits earned are divided by 45. Sum of quarterly goals exceeds annual goals in some cases due to rounding.

2024-25 Allocation (LCC Stretch Goal): 2,819 FTE

State FTE Enrollment Goals/Progress: STATE FUNDED FTE ONLY					
	Summer	Fall	Winter	Spring	Annual
STATE FTE -- TOTAL					
LCC Internal Goal (previous year actual +8%)	701	1,835	1,822	1,834	2,064
SBCTC Allocation: 2819	957	2,506	2,489	2,505	2,819
Current FTE accrual	809	2,025	2,118	1,960	2,304
Percent of LCC Goal	115%	110%	116%	107%	112%
FTE accrual at same time last year	649	1,699	1,687	1,645	1,893
% change from same time last year	24.6%	19.2%	25.6%	19.1%	21.7%
Last Year Final FTE accrual	649	1,699	1,687	1,698	1,911
Academic Transfer					
LCC FTE Goal for Academic Transfer	300	869	842	805	939
Current FTE accrual	295	922	956	875	1,016
Percent of LCC Goal	98%	106%	113%	109%	108%
FTE accrual at same time last year	278	805	780	745	869
% change from same time last year	6.2%	14.5%	22.5%	17.4%	16.9%
Last Year Final FTE accrual	278	805	780	745	869
Basic Skills					
LCC FTE Goal for Basic Skills	189	367	381	414	450
Current FTE accrual	267	442	488	390	529
Percent of LCC Goal	141%	120%	128%	94%	117%
FTE accrual at same time last year	175	340	353	332	400
% change from same time last year	52.5%	30.0%	38.1%	17.6%	32.2%
Last Year Final FTE accrual	175	340	353	383	417
Precollege					
LCC Base for Pre-College	28	83	69	48	76
Current FTE accrual	26	68	69	59	74
Percent of LCC Base	92%	81%	99%	125%	97%
FTE accrual at same time last year	26	77	64	48	72
% change from same time last year	-1.1%	-12.3%	7.1%	23.6%	2.8%
Last Year Final FTE accrual	26	77	64	44	70
Professional/Technical					
LCC Goal for Professional/Technical	186	516	529	569	600
Current FTE accrual	221	594	607	635	686
Percent of LCC Goal	119%	115%	115%	112%	114%
FTE accrual at same time last year	172	478	490	519	553
% change from same time last year	28.5%	24.2%	23.9%	22.4%	24.0%
Last Year Final FTE accrual	172	478	490	527	556

Non-State FTE Enrollment Goals/Progress					
	Summer	Fall	Winter	Spring	Annual
Running Start Goal	23	409	419	404	418
Current FTE accrual	65	434	416	384	433
Percent of Goal	286%	106%	99%	95%	103%
Current Headcount	178	467	447	427	522
FTE accrual at same time last year	21	379	388	374	387
% change from same time last year	208.8%	14.4%	7.2%	2.7%	11.7%
Last Year Final FTE accrual	21	379	388	374	387
Specific Program FTE Enrollment Goals/Progress					
International Goal	11	29	30	28	33
Current FTE accrual	10	29	33	29	34
Percent of Goal	95%	98%	109%	105%	103%
Current Headcount	14	29	33	31	36
FTE accrual at same time last year	10	27	28	26	30
% change from same time last year	2.6%	5.6%	17.5%	13.2%	11.1%
Last Year Final FTE accrual	10	27	28	26	30
BAS Goal	35	77	69	66	82
Current FTE accrual	42	109	107	102	120
Percent of Goal	120%	142%	155%	155%	146%
Current Headcount	63	118	121	117	161
FTE accrual at same time last year	32	71	64	61	76
% change from same time last year	30.0%	53.1%	66.9%	67.3%	57.5%
Last Year Final FTE accrual	32	71	64	61	76
Open Doors	0	112	130	195	146
Current FTE accrual	0	15	16	15	15
Percent of Goal	N/A	13%	12%	7%	10%
Current Headcount	2	12	16	15	25
FTE accrual at same time last year	0	104	120	85	103
% change from same time last year	N/A	-85.8%	-87.0%	-82.9%	-85.5%
Last Year Final FTE accrual	0	104	120	181	135
Total FTE Enrollment Goals/Progress					
	Summer	Fall	Winter	Spring	Annual
TOTAL FTE -- TOTAL					
Current FTE accrual	885	2,625	2,644	2,384	2,846
FTE accrual at same time last year	675	2,285	2,262	2,115	2,446
% change from same time last year	31.2%	14.9%	16.9%	12.7%	16.4%
Last Year Final FTE accrual	675	2,285	2,262	2,275	2,499