

Enrollment Goals and Progress: 2022-23 (DRAFT)

Lower Columbia College receives financial support from the State of Washington based on FTE units. One FTE, or "Full Time Equivalent," is the equivalent of 15 credit hours per quarter, or 45 credit hours per academic year. To calculate quarterly FTE, total credits earned are divided by 15. To calculate annual FTE, total credits earned are divided by 45. Sum of quarterly goals exceeds annual goals in some cases due to rounding.

2022-23 Allocation (LCC Stretch Goal): TBD.

State FTE Enrollment Goals/Progress: STATE FUNDED FTE ONLY DRAFT					
	Summer	Fall	Winter	Spring	Annual
STATE FTE -- TOTAL					
LCC Internal Goal (previous year actual) TBD					
LCC Stretch Goal (SBCTC allocation) TBD					0
Current FTE accrual	588	620			403
Percent of LCC Goal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FTE accrual at same time last year	693	584			426
% change from same time last year	-15.2%	6.2%	#DIV/0!	#DIV/0!	-5.4%
Last Year Final FTE accrual					
Academic Transfer					
LCC FTE Goal for Academic Transfer					
Current FTE accrual	270				90
Percent of LCC Goal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FTE accrual at same time last year	306				102
% change from same time last year	-11.8%	#DIV/0!	#DIV/0!	#DIV/0!	-11.8%
Last Year Final FTE accrual					0
Basic Skills					
LCC FTE Goal for Basic Skills					
Current FTE accrual	125				42
Percent of LCC Goal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FTE accrual at same time last year	201				67
% change from same time last year	-37.8%	#DIV/0!	#DIV/0!	#DIV/0!	-37.8%
Last Year Final FTE accrual					0
Pre-College					
LCC Base for Pre-College					
Current FTE accrual	26				9
Percent of LCC Base	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FTE accrual at same time last year	26				9
% change from same time last year	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
Last Year Final FTE accrual					0
Professional/Technical					
LCC Goal for Professional/Technical					499
Current FTE accrual	168				56
Percent of LCC Goal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	11%
FTE accrual at same time last year	169				56
% change from same time last year	-0.6%	#DIV/0!	#DIV/0!	#DIV/0!	-0.6%
Last Year Final FTE accrual					499

Non-State FTE Enrollment Goals/Progress					
	Summer	Fall	Winter	Spring	Annual
Running Start Goal	n/a				
Current FTE accrual	0				0
Percent of Goal	n/a	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Current Headcount	0				
FTE accrual at same time last year	0				0
% change from same time last year	n/a	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Last Year Final FTE accrual	0				
Career Education Options (CEO) Goal	n/a				
Current FTE accrual	0	3			1
Percent of Goal	n/a	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Current Headcount	0	3			3
FTE accrual at same time last year	0	10			3
% change from same time last year	n/a	-70.0%	#DIV/0!	#DIV/0!	-70.0%
Last Year Final FTE accrual	0				0
Specific Program FTE Enrollment Goals/Progress					
Online Goal					0
Current FTE accrual	343	423			255
Percent of Goal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FTE accrual at same time last year	613	541			385
% change from same time last year	-44.0%	-21.8%	#DIV/0!	#DIV/0!	-33.6%
Last Year Final FTE accrual					0
International Goal					0
Current FTE accrual	6	4			3
Percent of Goal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Current Headcount	8	6			12
FTE accrual at same time last year	4	7			4
% change from same time last year	50.0%	-42.9%	#DIV/0!	#DIV/0!	-9.1%
Last Year Final FTE accrual					0
BAS Goal					0
Current FTE accrual	46				15
Percent of Goal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Current Headcount	68	79			100
FTE accrual at same time last year	21				7
% change from same time last year	119.0%	#DIV/0!	#DIV/0!	#DIV/0!	119.0%
Last Year Final FTE accrual					0
Open Doors Goal					0
Current FTE accrual	15	24			13
Percent of Goal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Current Headcount	16	26			30
FTE accrual at same time last year	22	24			15
% change from same time last year	-31.8%	0.0%	#DIV/0!	#DIV/0!	-15.2%
Last Year Final FTE accrual					0
Total FTE Enrollment Goals/Progress					
	Summer	Fall	Winter	Spring	Annual
TOTAL FTE -- TOTAL					
Current FTE accrual	606				202
FTE accrual at same time last year	720				240
% change from same time last year	-15.8%	#DIV/0!	#DIV/0!	#DIV/0!	-15.8%
Last Year Final FTE accrual					0